

16 Jul 15

Pupil Premium Report – July 2015

1. From the most recent census the school has additional funds for:

72 Pupil Premium
8 Looked After Children
19 Service Children

This equates to total funding of approximately £95K. This amount varies due to pupil mobility.

2. Detailed spending and individual attainment and progress data is held by SENCo.

3. The funding is used for specific staff support, targeted interventions and resource provision. In addition to learning support, the school has also supported the children financially (eg after school clubs, day trips and residential stay). Some of the funding is also used for parent and family support.

4. Funding allocation is at Annex A.

5. Vulnerable group performance is at Annex B.

Colin Haley
Principal

Lesley Osborne
SENCO

Financial Allocation of Pupil Premium Funding

Specific staff costs	£
HUB SEN coordinator/assessment support	6000
1:1 intervention support	7000
S&L interventions	7600
Mentoring support	2735
Service family support	1100
Family support practitioner	3750
KS1 intervention support	2500
Mentoring support	2735
Summer holiday home tuition	600
LAC 1:1 support	4600
Play therapist	2000
G+A support	2380
Referrals	5500
Parent Support	5000
Bereavement support/Rainbow programme	600
Sub Total	54,100
Pupil Support costs	
KS2 careers fayre support	400
After school activities	2000
Lunchtime activity club	100
School holiday activities club	2500
After schools clubs support	2685
Easter holiday – activity support	2500
Pre-school club support	400
Cookery school	1000
Travel support	500
Residential support	2500
Day trip support	1000
Transfer to ICT for software/hardware provision	5000
SATs home study resources	150
Holiday vouchers	320
Meal support	2500
Activity vouchers	250
Pre SATs breakfast study club	1600
Sub Total	25,505
Unallocated	15,395
Total	95,000

Vulnerable group performance (2015)

1. KS1 attainment by Average Points Score (APS).

	All core subjects (national average in brackets)	Reading	Writing	Maths
All pupils (60)	16.3 (16.1)	16.7 (16.6)	15.3 (15.3)	16.8 (16.4)
Disadvantaged pupils (13)	15.2 (14.8)	15.9 (15.2)	14.1 (14.0)	15.6 (15.1)
Non DP (47)	16.6 (16.6)	16.9 (17.1)	15.6 (15.8)	17.4 (16.9)
Looked After (1)	13.7 (13.3)	15.0 (13.8)	13.0 (12.5)	13.0 (13.7)
Non LA (59)	16.3 (16.1)	16.7 (16.6)	15.3 (15.4)	16.9 (16.4)
Free school meal (13)	15.2 (14.8)	15.9 (15.2)	14.1 (14.0)	15.6 (15.2)
Non FSM (47)	16.6 (16.6)	16.9 (17.1)	15.6 (15.8)	17.2 (16.8)
No identified SEN (55)	16.8 (16.9)	17.3 (17.4)	15.8 (16.1)	17.3 (17.1)
SEN support (5)	10.2 (12.5)	9.8 (12.8)	9.0 (11.6)	11.8 (13.2)
SEN with statement or EHC plan	- (7.6)	- (7.8)	- (6.9)	- (8.0)

2. KS2 attainment by Average Points Score (APS).

	Read, Write, maths combined (national average in brackets)	Maths	Reading	Writing	English grammar, punctuation and spelling
All pupils (58)	27.0 (28.8)	27.2 (29.0)	27.0 (29.0)	26.7 (28.2)	27.4 (29.1)
Disadvantaged pupils (16)	26.4 (27.2)	26.6 (27.3)	27.0 (27.6)	25.5 (26.6)	25.1 (27.5)
Non DP (42)	27.3 (29.5)	27.4 (29.8)	27.0 (29.6)	27.1 (28.8)	28.3 (29.9)
Looked After (1)	25.5 (25.0)	27.0 (25.1)	27.0 (25.85)	21.0 (24.0)	21.0 (25.0)
Non LA (57)	27.1 (28.8)	27.2 (29.0)	27.0 (29.0)	26.8 (28.2)	27.5.6 (29.1)
Free school meal (16)	26.4 (27.2)	26.6 (27.3)	27.0 (27.6)	25.5 (26.6)	25.1 (27.5)
Non FSM (42)	27.3 (29.5)	27.4 (29.8)	27.0 (29.6)	27.1 (28.8)	28.3 (29.8)
No identified SEN (55)	28.3 (29.9)	28.6 (30.1)	28.0 (30.0)	28.1 (29.4)	29.0 (30.5)
SEN support (5)	20.7 (25.0)	20.4 (25.1)	22.2 (25.4)	19.8 (24.3)	19.8 (24.0)
SEN with statement or EHC plan	- (18.8)	- (19.7)	- (19.8)	- (16.1)	- (19.2)

Vulnerable group performance (2014)

1. KS1 attainment by Average Points Score (APS).

	All core subjects (national average in brackets)	Reading	Writing	Maths
All pupils (59)	16.5 (15.9)	17.2 (16.5)	15.5 (15.1)	16.7 (16.2)
Disadvantaged pupils (10)	17.9 (14.6)	18.2 (15)	17.8 (13.7)	17.8 (15)
Non DP (49)	16.2 (16.4)	17 (17)	15 (15.6)	16.5 (16.7)
Looked After (0)	(13.1)	(13.6)	(12.2)	(13.4)
Non LA (59)	16.5 (16)	17.2 (16.5)	15.5 (15.1)	16.7 (16.2)
Free school meal/LA (10)	17.9 (14.6)	18.2 (15)	17.8 (13.7)	17.8 (15.7)
Non FSM/LA (49)	16.2 (16.4)	17 (17)	15 (15.6)	16.5 (16.7)
No identified SEN (54)	16.9 (16.8)	17.6 (17.4)	16 (16)	17 (17)
SEN without statement (5)	11.9 (12.5)	12.2 (12.7)	9.8 (11.5)	13.8 (13.2)
School Action (3)	13.9 (12.8)	14.3 (13.1)	12.3 (11.9)	15 (13.5)
School Action plus (2)	9 (12)	9 (12.2)	6 (11)	12 (12.7)

2. KS2 attainment by Average Points Score (APS).

	Read, Write, maths combined (national average in brackets)	Maths	Reading	Writing	English grammar, punctuation and spelling
All pupils (54)	27.8 (28.7)	27.1 (29)	28.4 (29)	28.4 (27.9)	28.3 (28.6)
Disadvantaged pupils (14)	25.1 (27)	24 (27.2)	26.6 (27.5)	25.7(26.2)	25.3 (26.9)
Non DP (40)	28.7 (29.4)	28.2 (29.8)	29.1 (29.7)	29.4 (28.6)	29.4 (29.4)
Looked After (1)	16.5 (24.6)	15 (24.8)	15 (25.5)	21 (23.5)	15 (24.4)
Non LA (53)	28 (28.7)	27.3 (29)	28.7 (29)	28.6 (27.9)	28.6 (28.6)
Free school meal/LA (13)	25.7 (27)	24.7 (27.2)	27.5 (27.5)	26.1 (26.3)	26.1 (26.9)
Non FSM/LA (41)	28.4 (29.4)	27.9 (29.8)	28.8 (29.7)	29.2 (28.6)	29 (29.4)
No identified SEN (44)	29.1 (30)	28.4 (30.3)	29.7 (30.2)	30 (29.2)	30.1 (30.2)
SEN without statement (7)	24.4 (25)	24.4 (25.1)	26.1 (25.6)	22.7 (24.1)	22.7 (23.4)
School Action (2)	23.3 (25.5)	24 (25.6)	24 (26.1)	21 (24.7)	21 (23.9)
School Action plus (5)	24.9 (24.2)	24.6 (24.5)	27 (24.8)	23.4 (23.2)	23.4 (22.7)
SEN with a statement (3)	16 (18.6)	15 (19.6)	15 (19.8)	19 (15.7)	15 (18.9)

Vulnerable group performance (2013)

1. KS1 attainment by Average Points Score (APS).

	All core subjects (national average in brackets)	Reading	Writing	Maths
All pupils (59)	16.6 (15.8)	17.1 (16.3)	16.0 (14.9)	16.8 (16.1)
Pupil Premium (9)	15.1 (14.3)	15.4 (14.8)	14.3 (13.5)	15.7 (14.8)
Non PP (50)	16.9 (16.3)	17.4 (16.8)	16.3 (15.5)	17.0 (16.5)
Looked After (1)	9.0 (12.9)	9.0 (13.4)	9.0 (12.0)	9.0 (13.3)
Non LA (58)	16.8 (15.8)	17.2 (16.3)	16.1 (14.9)	17.0 (16.1)
Free school meal/LA (10)	14.5 (14.3)	14.8 (14.8)	13.8 (13.5)	15.0 (14.7)
Non FSM/LA (49)	17.1 (16.3)	17.5 (16.8)	16.5 (15.5)	17.2 (16.5)
No identified SEN (54)	17.2 (16.7)	17.6 (17.3)	16.7 (15.9)	17.4 (16.9)
SEN without statement (5)	10.5 (12.3)	11.4 (12.5)	9.0 (11.3)	11.0 (13.0)
School Action (3)	11.4 (12.6)	13.0 (12.8)	9.0 (11.7)	12.3 (13.3)
School Action plus (2)	9.0 (11.7)	9.0 (11.9)	9.0 (10.7)	9.0 (12.5)

2. KS2 attainment by Average Points Score (APS).

	Read, Write, maths combined (national average in brackets)	Reading	Writing	Maths	English grammar, punctuation and spelling
All pupils (58)	27.3 (28.3)	27.8 (28.5)	26.6 (27.3)	27.4 (28.7)	26.8 (28.0)
Pupil Premium (11)	25.9 (26.7)	27.5 (26.9)	25.4 (25.9)	25.4 (27.0)	24.8 (26.2)
Non PP (47)	27.6 (29.1)	27.9 (29.2)	26.9 (28.2)	27.9 (29.5)	27.3 (28.8)
Looked After (0)	0.0 (24.1)	0.0 (24.8)	0.0 (22.8)	0.0 (24.5)	0.0 (23.6)
Non LA (58)	27.3 (28.4)	27.8 (28.5)	26.6 (27.5)	27.4 (28.7)	26.8 (28.0)
Free school meal/LA (11)	25.9 (26.7)	27.5 (26.9)	25.4 (25.9)	25.4 (27.0)	24.8 (26.2)
Non FSM/LA (47)	27.6 (29.1)	27.9 (29.2)	26.9 (28.3)	27.9 (29.5)	27.3 (28.8)
No identified SEN (46)	28.6 (29.7)	17.6 (17.3)	16.7 (15.9)	28.6 (30.0)	28.6 (29.7)
SEN without statement (12)	22.4 (24.6)	11.4 (12.5)	9.0 (11.3)	23.0 (25.0)	20.0 (22.9)
School Action (4)	22.1 (25.2)	13.0 (12.8)	9.0 (11.7)	21.0 (25.4)	19.5 (23.5)
School Action plus (8)	22.5 (23.7)	9.0 (11.9)	9.0 (10.7)	24.0 (24.2)	20.3 (22.1)